

2008 Budget vs Actual - Current Year

1/1/2008 through 12/31/2008 Using 2008 Budget

1/16/2008

Page 1

Category Description	1/1/2008 Actual	- Budget	12/31/2008 Difference
INCOME			
50-50 Income	0.00	0.00	0.00
HomeOwner's Dues	585.00	3,750.00	-3,165.00
Interest Income	0.00	0.00	0.00
Quarterly Meetings Income	0.00	350.00	-350.00
Signs	0.00	0.00	0.00
TOTAL INCOME	585.00	4,100.00	-3,515.00
EXPENSES			
Bank Charges	0.00	0.00	0.00
Christmas Parade	0.00	180.00	180.00
Clerical Supplies & Stamps	0.00	250.00	250.00
Crime Watch Parties	0.00	200.00	200.00
Directory	0.00	200.00	200.00
Donation	0.00	250.00	250.00
Entrance Landscaping	0.00	1,000.00	1,000.00
Flags for Lawns	0.00	400.00	400.00
Garage Sales	0.00	200.00	200.00
Memorials & Greeting Cards	0.00	150.00	150.00
Miscellaneous	0.00	0.00	0.00
Newsletter	0.00	700.00	700.00
Prizes & Promotions	0.00	600.00	600.00
Quarterly Meetings	0.00	1,500.00	1,500.00
Reimburse Dues	0.00	0.00	0.00
Utilities	0.00	150.00	150.00
Web Site	0.00	99.00	99.00
TOTAL EXPENSES	0.00	5,879.00	5,879.00
OVERALL TOTAL	585.00	-1,779.00	2,364.00